

Your Company
Logo

Key Measurable/C.I. Tracking Sheet

Description: Key Business Indicators

System Team Other (Please List)

Description	Who ?	Frequency	How ?	Goal	Da
<i>Human Resources</i>					
Turn Over %		Monthly	Bar	15%	
Absenteeism		Monthly	Bar	2%	
Injury Cost		Monthly	Bar	0	
Total No. Injuries		Monthly	Line	0	
<i>Financial</i>					
Labor % Sales		Monthly	Pie	25%	
Perishable Tooling		Monthly	Pie	7.5%	
<i>Quality</i>					
Scrap %		Monthly	Bar	1.7%	
Corrective Action Request		Monthly	Monthly	0	
Scrap Pareto		Monthly	Monthly		
<i>Production/Delivery</i>					
On Time Delivery		Monthly	Pie	100 %	
Schedule Adherence		Monthly	Pie	100 %	
Expediting Cost		Monthly	Bar	\$ 0	
<i>Management Rep.</i>					
Customer Satisfaction		Monthly	Bar	Score 5	
Supplier Development		Monthly	SRM Report	All 100%	